

# MaineDOT Low-No Grant Application

## **Attachment F**

### **Project Budget**

Public Transportation to Connect Maine to a Cleaner Future Project  
 Federal Transit Administration's FY 2024 Low or No Emission Grant Program  
 Attachment F



Cost Assumptions														
Entry into Service	Vehicle Type					Charger Type					Other			
	Electric Van	Cutaways	Hybrid 35' Bus	Electric 35' Bus New Flyer	Electric 35' Bus Vendor TBD	Centralized (No Dispensers)	Dispenser Only	Standalone DCFC 80 kW	Standalone DCFC 30kW	Level 2 19.2kW	Infrastructure	Utility Upgrades	Consulting Services	Training
<i>Federal Match</i>	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%	90%	80%	80%
2025	\$ 175,000	\$ 300,000	\$ 821,000	\$ 1,169,395	\$ 1,115,000	\$ 234,000	\$ 25,000	\$ 150,000	\$ 30,000	\$ 15,000	1	1	1	1
2026	\$ 186,200	\$ 319,200	\$ 873,544	\$ 1,244,236	\$ 1,186,360	\$ 248,976	\$ 26,600	\$ 159,600	\$ 31,920	\$ 15,960	1	1	1	1
2027	\$ 198,117	\$ 339,629	\$ 929,451	\$ 1,323,867	\$ 1,262,287	\$ 264,910	\$ 28,302	\$ 169,814	\$ 33,963	\$ 16,981	1	1	1	1

Project Scope																				
Agency	Entry into Service	Vehicle Type					Charger Type					Other				Total Project Cost	Federal Request	State + Agency Total	State Contribution	
		Electric Van	Cutaways	Hybrid 35' Bus	Electric 35' Bus New Flyer	Electric 35' Bus Vendor TBD	Centralized (No Dispensers)	Dispenser Only	Standalone DCFC 80 kW	Standalone DCFC 30kW	Level 2 19.2kW	Infrastructure	Utility Upgrades	Consulting Services	Training				50% of local part	Agency Portion
Bangor	2025	2								2				\$ 16,902	\$ 396,902	\$ 338,022	\$ 58,880	\$ 29,440	\$ 29,440	
	2026			1										\$ 38,673	\$ 912,217	\$ 773,451	\$ 138,766	\$ 69,383	\$ 69,383	
	2027													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
BSOOB	2025													\$ 101,068	\$ 2,381,068	\$ 2,021,354	\$ 359,714	\$ 179,857	\$ 179,857	
	2026													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	2027						1	2					\$ 120,229	\$ 3,098,790	\$ 2,649,435	\$ 449,355	\$ 224,677	\$ 224,677		
Metro	2025				3									\$ 175,657	\$ 4,117,902	\$ 3,513,137	\$ 604,765	\$ 302,383	\$ 302,383	
	2026													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	2027													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
YCCAC	2025	4						1		3				\$ 43,412	\$ 1,008,412	\$ 868,230	\$ 140,182	\$ 70,091	\$ 70,091	
	2026													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	2027													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Statewide	2025													\$ 896,794	\$ 934,161	\$ 747,328	\$ 186,832	\$ 186,832	\$ -	
	2026													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	2027													\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Quantity 2025		6	0	0	3	2	0	6	1	0	5	\$ 334,060	\$ 70,000	\$ 896,794	\$ 374,406					
Total Quantity 2026		0	0	1	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ 38,673					
Total Quantity 2027		0	0	0	0	2	1	2	0	0	0	\$ -	\$ 120,229	\$ -	\$ 132,472					
<b>Total Quantity 2025-27</b>		<b>6</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>\$ 334,060</b>	<b>\$ 190,229</b>	<b>\$ 896,794</b>	<b>\$ 545,551</b>					
Total Cost 2025		\$ 1,050,000	\$ -	\$ -	\$ 3,508,185	\$ 2,230,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 75,000	\$ 334,060	\$ 70,000	\$ 896,794	\$ 374,406	\$ 8,838,445	\$ 7,488,071	\$ 1,350,374	\$ 768,603	\$ 581,771
Total Cost 2026		\$ -	\$ -	\$ 873,544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,673	\$ 912,217	\$ 773,451	\$ 138,766	\$ 69,383	\$ 69,383
Total Cost 2027		\$ -	\$ -	\$ -	\$ -	\$ 2,524,574	\$ 264,910	\$ 56,605	\$ -	\$ -	\$ -	\$ -	\$ 120,229	\$ -	\$ 132,472	\$ 3,098,790	\$ 2,649,435	\$ 449,355	\$ 224,677	\$ 224,677
<b>Total Cost 2025-27</b>		<b>\$ 1,050,000</b>	<b>\$ -</b>	<b>\$ 873,544</b>	<b>\$ 3,508,185</b>	<b>\$ 4,754,574</b>	<b>\$ 264,910</b>	<b>\$ 206,605</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 334,060</b>	<b>\$ 190,229</b>	<b>\$ 896,794</b>	<b>\$ 545,551</b>	<b>\$ 12,849,452</b>	<b>\$ 10,910,957</b>	<b>\$ 1,938,495</b>	<b>\$ 1,062,663</b>	<b>\$ 875,831</b>

Note: Costs estimates updated April 25, 2024